

WJM

A BILL FOR AN ACT

To amend Public Law No. 8-96 by amending section 1 for the purpose of defunding certain positions in the executive branch of the Government of the Federated States of Micronesia by \$106,000, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 8-96 is hereby amended to read as follows:

2 "Section 1. Operating expenses of the executive branch. The sum of
3 ~~\$13,956,440~~ 13,850,440, or so much thereof as may be necessary, is hereby
4 appropriated from the General Fund of the Federated States of Micronesia for
5 the fiscal year ending September 30, 1995, for the operations of the executive
6 branch of the National Government of the Federated States of Micronesia
7 during fiscal year 1995. Of the total funds appropriated under this section
8 \$566,065 shall be deemed to come from the funds available under section
9 216(a)(1) of the Compact of Free Association. The sum appropriated by this
10 section shall be apportioned as follows:

11 (1) Office of the President

12 (a) Office of the President

13	(i) Personnel expenses	\$234,000
14	(ii) Travel	69,300
15	(iii) Contractual services, grants,	
16	subsidies, and contributions	83,500
17	(iv) Others	60,500
18	(v) National elections	250,000
19	(vi) Presidential inauguration	50,000

20 (b) Office of Public Information

21	(i) Personnel expenses	86,100
22	(ii) Travel	11,600
23	(iii) Contractual services,	
24	grants, subsidies, and contributions.....	2,500
25	(iv) Others.....	549,900

26 (c) Disaster Control Office

1	(i) Personnel expenses.....	\$ 21,000
2	(ii) Travel.....	3,500
3	(iii) Contractual services,	
4	grants, subsidies, and contributions.....	-0-
5	(iv) Others.....	15,000
6	(2) Department of External Affairs	
7	(a) Administration	
8	(i) Personnel expenses.....	105,700
9	(ii) Travel.....	60,600
10	(iii) Contractual services,	
11	grants, subsidies, and contributions.....	33,000
12	(iv) Others.....	74,500
13	(b) Division of International Affairs	
14	(i) Personnel expenses	170,400
15	(ii) Travel.....	-0-
16	(iii) Contractual services,	
17	grants, subsidies, and contributions.....	-0-
18	(iv) Others.....	-0-
19	(c) FSM Consulate - Guam	
20	(i) Personnel expenses	179,400
21	(ii) Travel.....	3,000
22	(iii) Contractual services,	
23	grants, subsidies, and contributions.....	115,900
24	(iv) Others.....	30,000
25	(d) FSM Consulate - Honolulu	

1	(i) Personnel expenses	\$160,100
2	(ii) Travel.....	2,900
3	(iii) Contractual services,	
4	grants, subsidies, and contributions.....	104,000
5	(iv) Others.....	18,300
6	(e) FSM Embassy - Washington, D.C.	
7	(i) Personnel expenses	249,350
8	(ii) Travel.....	28,100
9	(iii) Contractual services,	
10	grants, subsidies, and contributions.....	247,650
11	(iv) Others.....	70,000
12	(f) FSM Embassy - Suva, Fiji	
13	(i) Personnel expenses	138,200
14	(ii) Travel.....	17,000
15	(iii) Contractual services,	
16	grants, subsidies, and contributions.....	44,020
17	(iv) Others.....	36,800
18	(g) Division of American and European	
19	Affairs	
20	(i) Personnel expenses	84,100
21	(ii) Travel.....	-0-
22	(iii) Contractual services,	
23	grants, subsidies, and contributions.....	-0-
24	(iv) Others.....	-0-
25	(h) FSM Embassy - Tokyo, Japan	

1	(i) Personnel expenses	\$ 339,400
2	(ii) Travel.....	40,000
3	(iii) Contractual services,	
4	grants, subsidies, and contributions.....	333,649
5	(iv) Others.....	71,700
6	(i) United Nations Mission	
7	(i) Personnel expenses	204,400
8	(ii) Travel.....	36,600
9	(iii) Contractual services,	
10	grants, subsidies, and contributions.....	501,000
11	(iv) Others.....	48,000
12	(3) Department of Finance	
13	(a) Administration	
14	(i) Personnel expenses	127,200 <u>101,200</u>
15	(ii) Travel.....	33,200
16	(iii) Contractual services,	
17	grants, subsidies, and contributions.....	1,000
18	(iv) Others.....	56,100
19	(b) Division of Automated Data	
20	Processing	
21	(i) Personnel expenses.....	85,000
22	(ii) Travel.....	5,500
23	(iii) Contractual services,	
24	grants, subsidies, and contributions.....	49,000
25	(iv) Others.....	28,300

1	(c) Division of Investment Management	
2	(i) Personnel expenses.....	\$81,300
3	(ii) Travel.....	11,200
4	(iii) Contractual services,	
5	grants, subsidies, and contributions.....	-0-
6	(iv) Others.....	8,675
7	(d) Division of Accounting	
8	(i) Personnel expenses	288,000
9	(ii) Travel.....	17,600
10	(iii) Contractual services,	
11	grants, subsidies, and contributions.....	13,200
12	(iv) Others.....	19,440
13	(e) Division of Revenue	
14	(i) Personnel expenses	379,800
15	(ii) Travel.....	24,500
16	(iii) Contractual services,	
17	grants, subsidies, and contributions.....	74,940
18	(iv) Others.....	28,300
19	(f) Division of Customs	
20	(i) Personnel expenses	278,000
21	(ii) Travel.....	15,600
22	(iii) Contractual services,	
23	grants, subsidies, and contributions.....	43,472
24	(iv) Others.....	27,300
25	(g) Division of Property & Supply	

1	(i) Personnel expenses.....	\$71,800
2	(ii) Travel.....	7,100
3	(iii) Contractual services,	
4	grants, subsidies, and contributions.....	-0-
5	(iv) Others11,600	
6	(4) Department of Resources and Development	
7	(a) Administration	
8	(i) Personnel expenses	150,800
9	(ii) Travel.....	34,300
10	(iii) Contractual services,	
11	grants, subsidies, and contributions.....	21,200
12	(iv) Others.....	24,000
13	(b) Division of Commerce and Industry	
14	(i) Personnel expenses.....	61,300
15	(ii) Travel.....	7,700
16	(iii) Contractual services,	
17	grants, subsidies, and contributions.....	9,500
18	(iv) Others.....	7,400
19	(c) Division of Agriculture	
20	(i) Personnel expenses	48,600
21	(ii) Travel.....	16,300
22	(iii) Contractual services,	
23	grants, subsidies, and contributions.....	10,000
24	(iv) Others.....	12,200
25	(d) Division of Marine Resources	

1	(i) Personnel expenses	\$62,100
2	(ii) Travel.....	15,300
3	(iii) Contractual services,	
4	grants, subsidies, and contributions.....	1,200
5	(iv) Others.....	6,800
6	(e) Division of Labor	
7	(i) Personnel expenses	72,300
8	(ii) Travel.....	6,500
9	(iii) Contractual services,	
10	grants, subsidies, and contributions.....	600
11	(iv) Others.....	4,000
12	(5) Department of Transportation	
13	(a) Administration	
14	(i) Personnel expenses	65,200
15	(ii) Travel.....	19,900
16	(iii) Contractual services,	
17	grants, subsidies, and contributions.....	3,000
18	(iv) Others.....	15,500
19	(b) Marine Division	
20	(i) Personnel expenses	94,000
21	(ii) Travel.....	19,300
22	(iii) Contractual services,	
23	grants, subsidies, and contributions.....	499,492
24	(iv) Others.....	1,300
25	(c) Civil Aviation Division	

1	(i) Personnel expenses	\$ 52,800
2	(ii) Travel.....	20,000
3	(iii) Contractual services,	
4	grants, subsidies, and contributions.....	-0-
5	(iv) Others.....	3,000
6	(d) Communication Division	
7	(i) Personnel expenses	38,400
8	(ii) Travel.....	18,300
9	(iii) Contractual services,	
10	grants, subsidies, and contributions.....	500
11	(iv) Others.....	5,800
12	(6) Department of Health Services	
13	(a) Administration	
14	(i) Personnel expenses	72,300
15	(ii) Travel.....	21,200
16	(iii) Contractual services,	
17	grants, subsidies, and contributions.....	2,500
18	(iv) Others.....	13,000
19	(b) Environmental & Community	
20	Services Division	
21	(i) Personnel expenses.....	63,800
22	(ii) Travel.....	-0-
23	(iii) Contractual services,	
24	grants, subsidies, and contributions.....	-0-
25	(iv) Others.....	-0-

1	(c) Preventive Health Services Division	
2	(i) Personnel expenses	\$ 85,900
3	(ii) Travel.....	-0-
4	(iii) Contractual services,	
5	grants, subsidies, and contributions.....	-0-
6	(iv) Others.....	-0-
7	(d) Medical Care Services Division	
8	(i) Personnel expenses	38,900
9	(ii) Travel.....	-0-
10	(iii) Contractual services,	
11	grants, subsidies, and contributions.....	-0-
12	(iv) Others.....	-0-
13	(7) Department of Education	
14	(a) Personnel expenses.....	163,200
15	(b) Travel	
16	(i) Travel within the FSM	9,600
17	(ii) Travel outside the FSM.....	4,800
18	(c) Contractual services,	
19	grants, subsidies, and contributions.....	25,000
20	(d) Others	-0-
21	(8) Office of the Attorney General	
22	(a) Administration	
23	(i) Personnel expenses	70,000 <u>36,000</u>
24	(ii) Travel.....	16,300
25	(iii) Contractual services,	

1	grants, subsidies, and contributions.....	\$ 133,350
2	(iv) Others.....	25,000
3	(b) Division of Litigation	
4	(i) Personnel expenses	78,300
5	(ii) Travel.....	15,500
6	(iii) Contractual services,	
7	grants, subsidies, and contributions.....	3,800
8	(iv) Others.....	2,400
9	(c) Division of Law	
10	(i) Personnel expenses	111,400
11	(ii) Travel.....	18,100
12	(iii) Contractual services,	
13	grants, subsidies, and contributions.....	-0-
14	(iv) Others.....	5,750
15	(d) Division of International Law	
16	(i) Personnel expenses	61,800
17	(ii) Travel.....	28,000
18	(iii) Contractual services,	
19	grants, subsidies, and contributions.....	-0-
20	(iv) Others.....	2,000
21	(e) Division of Immigration	
22	(i) Personnel expenses	283,200
23	(ii) Travel.....	16,500
24	(iii) Contractual services,	
25	grants, subsidies, and contributions.....	21,000

1	(iv) Others.....	\$23,100
2	(f) FSM National Police - (\$566,065 of	
3	the funds appropriated for this Division shall be	
4	deemed to come from funds available under section	
5	216(a)(1) of the Compact of Free Association)	
6	(i) Personnel expenses	946,620
7	(ii) Travel.....	38,100
8	(iii) Contractual services,	
9	grants, subsidies, and contributions.....	104,000
10	(iv) Others.....	548,432
11	(9) Office of the Public Defender	
12	(a) Personnel expenses.....	475,400
13	(b) Travel.....	35,400
14	(c) Contractual services,	
15	grants, subsidies, and contributions.....	27,600
16	(d) Others.....	41,000
17	(10) Office of the Budget	
18	(a) Administration	
19	(i) Personnel expenses	61,000 <u>36,900</u>
20	(ii) Travel.....	20,500
21	(iii) Contractual services,	
22	grants, subsidies, and contributions.....	3,500
23	(iv) Others.....	26,300
24	(b) Division of Budget Administration and	
25	Preparation	

1	(i) Personnel expenses.....	\$ 65,400 <u>44,400</u>
2	(ii) Travel.....	9,200
3	(iii) Contractual services,	
4	grants, subsidies, and contributions.....	-0-
5	(iv) Others.....	-0-
6	(c) Division of Administrative	
7	Management	
8	(i) Personnel expenses	35,900
9	(ii) Travel.....	3,700
10	(iii) Contractual services,	
11	grants, subsidies, and contributions.....	-0-
12	(iv) Others.....	-0-
13	(d) Division of Grants Management	
14	(i) Personnel expenses	43,700
15	(ii) Travel.....	5,700
16	(iii) Contractual services,	
17	grants, subsidies, and contributions.....	-0-
18	(iv) Others.....	-0-
19	(11) Office of Planning and Statistics	
20	(a) Administration	
21	(i) Personnel expenses.....	54,400
22	(ii) Travel.....	8,000
23	(iii) Contractual services,	
24	grants, subsidies, and contributions.....	2,500
25	(iv) Others.....	35,000

1	(b) Division of Planning	
2	(i) Personnel expenses	\$ 87,500
3	(ii) Travel.....	8,200
4	(iii) Contractual services,	
5	grants, subsidies, and contributions.....	-0-
6	(iv) Others.....	-0-
7	(c) Division of Statistics	
8	(i) Personnel expenses	153,100
9	(ii) Travel.....	8,600
10	(iii) Contractual services,	
11	grants, subsidies, and contributions.....	-0-
12	(iv) Others.....	-0-
13	(d) Division of Construction Review	
14	(i) Personnel expenses.....	153,400
15	(ii) Travel.....	9,400
16	(iii) Contractual services,	
17	grants, subsidies, and contributions	-0-
18	(iv) Others.....	-0-
19	(e) Division of Maintenance	
20	(i) Personnel expenses	189,800
21	(ii) Travel.....	-0-
22	(iii) Contractual services,	
23	grants, subsidies, and contributions.....	30,000
24	(iv) Others.....	40,000
25	(12) Office of Administrative Services	

1	(a) Administration	
2	(i) Personnel expenses	\$ 57,000
3	(ii) Travel.....	-0-
4	(iii) Recruitment and.....	140,000
5	(iv) Contractual services,	
6	grants, subsidies, and contributions.....	658,440
7	(v) Others.....	8,600
8	(b) Division of Training	
9	(i) Personnel expenses	57,500
10	(ii) Travel.....	1,500
11	(iii) Contractual services,	
12	grants, subsidies, and contributions.....	300
13	(iv) Others.....	1,400
14	(c) Division of Archives & Historic	
15	Preservation	
16	(i) Personnel expenses	48,700
17	(ii) Travel.....	-0-
18	(iii) Contractual services,	
19	grants, subsidies, and contributions.....	16,200
20	(iv) Others.....	2,200
21	(d) Division of Personnel	
22	(i) Personnel expenses	66,400
23	(ii) Travel.....	2,900
24	(iii) Contractual services,	
25	grants, subsidies, and contributions.....	5,000

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1 (iv) Others..... \$ 2,000"

2 Section 2. This act shall become law upon approval by the President of the
3 Federated States of Micronesia or upon its becoming law without such approval.

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5 Date: 11/03/94

Introduced by: 
Kalisto Refalopei

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